

FY 2011 Ohio Department of Mental Health
Allocation Guidelines

Board Area	401 Forensic Monitoring		401 Forensic Centers		404	408	419	505	505	State GRF	608	614	614	613	612	Fed	All
	401 C	401 (5)	Base	Net	Base	Net	Methodone	SE Ohio	Allocation	Subtotal	3A60	3A90	3A90	3A80	3A70	Subtotal	Total
											Child Care Q	BG (for Forensic)	BG Base	PATH	Title XX		
Allen Aug Hardin	\$3,518	\$0	\$152,237	\$2,408,908					\$499,618	\$3,064,281	\$36,721	\$2,675	\$133,708	\$0	\$120,860	\$293,964	\$3,358,245
Ashland	\$0	\$0	45,487	1,652,430					36,965	1,734,882	\$37,880	0	31,894	\$0	\$32,128	101,902	1,836,784
Ashtabula	\$5,345	\$180,645	72,656	1,351,509					286,407	1,896,562	\$30,029	2,675	61,009	\$0	\$73,058	166,771	2,063,333
Athens Hocking Vinton	\$7,310	\$0	121,557	1,965,227				108,210	74,326	2,276,630	\$39,094	2,675	68,476	\$0	\$106,917	217,162	2,493,792
Belmont Harrison Monroe	\$3,518	\$0	120,543	2,567,873					65,395	2,757,329	\$34,044	2,675	92,578	\$0	\$78,883	208,180	2,965,509
Brown	\$0	\$0	45,038	677,575					129,732	852,345	\$29,000	0	27,512	\$0	\$29,996	86,508	938,853
Butler	\$16,251	\$160,234	76,487	3,855,557					697,807	4,806,335	\$52,442	2,675	131,835	\$85,787	\$197,217	469,957	5,276,292
Clark Green Madison	\$13,998	\$0	182,361	4,726,167					660,898	5,583,424	\$51,501	2,675	210,273	\$0	\$200,040	464,489	6,047,913
Clermont	\$5,023	\$0	76,085	3,033,981					359,284	3,474,373	\$44,295	2,675	102,833	\$0	\$96,844	246,647	3,721,020
Columbiana	\$4,518	\$0	71,758	2,016,726					230,302	2,323,304	\$39,590	2,675	67,247	\$0	\$76,260	185,772	2,509,076
Crawford Marion	\$3,518	\$0	93,692	1,852,812					187,840	2,137,862	\$29,000	2,675	116,366	\$0	\$70,050	218,090	2,355,952
Cuyahoga	\$71,598	\$22,000	685,779	26,361,065	46,487				803,260	27,990,189	\$129,928	2,675	688,821	\$488,757	\$1,029,000	2,339,181	30,329,370
Defiance Fulton Henry Williams	\$3,518	\$0	142,137	1,957,104					135,393	2,238,152	\$32,603	2,675	112,669	\$0	\$72,107	220,055	2,458,207
Delaware Morrow	\$7,310	\$0	84,076	1,464,975					343,814	1,900,175	\$36,618	2,675	54,740	\$0	\$74,254	168,287	2,068,462
Erie Ottawa	\$3,518	\$0	86,677	1,612,474					228,027	1,930,696	\$30,544	2,675	65,273	\$0	\$64,716	163,208	2,093,904
Fairfield	\$9,241	\$0	55,482	1,485,491					257,717	1,807,931	\$31,059	2,675	69,741	\$0	\$62,770	166,246	1,974,176
Franklin	\$60,657	\$438,326	419,287	5,405,976	88,696				2,054,820	8,467,762	\$100,276	2,675	704,690	\$424,028	\$746,594	1,978,263	10,446,025
Gallia Jackson Meigs	\$4,518	\$0	126,451	1,537,353			105,701		194,551	1,968,574	\$38,915	2,675	87,491	\$0	\$80,881	209,962	2,178,536
Geauga	\$5,518	\$0	46,140	913,949					183,960	1,149,567	\$29,000	2,675	37,033	\$0	\$40,277	108,985	1,258,552
Hamilton	\$69,345	\$444,719	382,568	13,804,533	5,622				554,931	15,261,718	\$83,680	2,675	800,454	\$301,030	\$581,007	1,768,846	17,030,564
Hancock	\$3,518	\$0	45,220	899,038					120,901	1,068,677	\$36,000	2,675	45,307	\$0	\$38,754	122,736	1,191,413
Huron	\$4,518	\$0	46,947	843,236					156,835	1,051,536	\$29,000	2,675	39,326	\$0	\$34,676	105,677	1,157,213
Jefferson	\$0	\$0	61,226	2,771,292					52,082	2,884,600	\$29,000	0	88,338	\$0	\$59,650	176,988	3,061,588
Lake	\$7,310	\$0	70,096	3,191,275					378,055	3,646,736	\$49,324	2,675	89,388	\$50,000	\$103,545	294,932	3,941,668
Licking Knox	\$9,241	\$0	112,396	2,868,420					411,430	3,401,487	\$46,383	2,675	95,322	\$0	\$115,267	259,647	3,661,134
Logan Champaign	\$3,518	\$0	80,978	1,179,046					157,924	1,421,466	\$33,000	2,675	48,232	\$0	\$49,302	133,210	1,554,675
Lorain	\$9,241	\$0	85,221	4,095,959					284,834	4,475,255	\$43,413	2,675	131,924	\$74,816	\$171,255	424,082	4,899,337
Lucas	\$29,766	\$324,059	256,327	9,082,086	8,840				301,353	10,002,431	\$68,487	2,675	513,398	\$164,754	\$352,323	1,101,638	11,104,069
Mahoning	\$12,389	\$0	93,821	4,037,645	22,348				237,550	4,403,752	\$45,986	2,675	153,998	\$145,795	\$185,176	533,629	4,937,382
Medina	\$6,193	\$0	57,913	2,641,017					91,443	2,796,566	\$33,118	0	47,103	\$0	\$69,359	149,580	2,946,146
Miami Darke Shelby	\$6,193	\$0	135,595	2,124,910					497,045	2,763,743	\$34,662	0	100,434	\$0	\$105,639	240,735	3,004,478
Montgomery	\$61,622	\$372,335	242,262	9,614,491	36,259				370,688	10,697,657	\$59,369	2,675	324,835	\$160,238	\$375,804	922,922	11,620,579
Mukingum - noble, Morgan, Coshocton, Guemsey, Perry	\$6,023	\$207,911	252,479	6,518,266					157,714	7,142,393	\$39,295	2,675	153,336	\$0	\$166,835	362,141	7,504,534
Portage	\$3,518	\$0	65,733	2,143,291					77,908	2,290,450	\$41,022	2,675	66,501	\$0	\$91,332	201,530	2,491,980
Preble	\$0	\$0	36,450	594,629					43,170	674,249	\$29,515	0	36,308	\$0	\$20,740	86,563	760,812
Putnam	\$0	\$0	34,978	350,856					78,188	464,022	\$29,000	0	40,307	\$0	\$16,320	85,627	549,649
Richland	\$5,518	\$223,080	76,776	2,703,079					94,034	3,102,487	\$34,662	2,675	82,484	\$0	\$82,433	202,254	3,304,741
Ross Pike Pic Fay High	\$5,023	\$0	224,229	3,679,273					576,810	4,485,335	\$49,266	2,675	181,606	\$0	\$154,689	388,236	4,873,571
Scioto Adams Lawrence	\$8,597	\$0	173,927	2,581,893			204,868		422,054	3,391,339	\$41,868	2,675	171,748	\$0	\$161,338	377,629	3,768,967
Seneca Sand Wyand	\$3,518	\$0	117,722	1,663,293					392,266	2,176,799	\$33,118	2,675	78,140	\$0	\$78,385	192,318	2,369,118
Stark	\$9,563	\$0	152,481	7,190,511	6,095				255,388	7,614,038	\$55,501	2,675	513,109	\$94,517	\$227,577	893,379	8,507,417
Summit	\$41,028	\$256,072	213,845	10,247,058	37,940				871,774	11,667,717	\$57,825	2,675	251,826	\$136,678	\$343,423	792,428	12,460,145
Trumbull	\$5,518	\$0	112,245	3,355,405					151,335	3,624,503	\$43,192	2,675	122,271	\$0	\$143,599	311,737	3,936,240
Tuscarawas Carroll	\$5,023	\$0	96,239	2,304,045					183,935	2,589,242	\$38,574	2,675	77,910	\$0	\$75,800	194,959	2,784,201
Union	\$6,193	\$0	33,920	562,670					82,632	685,415	\$29,000	0	43,015	\$0	\$18,573	90,588	776,003
Van Wert Merc Paulding	\$5,518	\$0	98,061	1,036,508					133,997	1,274,084	\$29,000	2,675	71,524	\$0	\$45,046	148,245	1,422,328
Warren Clinton	\$8,275	\$0	92,819	2,355,540					541,191	2,997,825	\$38,559	2,675	63,301	\$0	\$99,348	203,883	3,201,708
Washington	\$5,518	\$0	50,701	1,207,460			68,347		67,910	1,399,936	\$38,008	2,675	57,254	\$0	\$42,780	140,717	1,540,652
Wayne Holmes	\$6,193	\$0	113,159	2,140,142					251,599	2,511,093	\$38,059	0	63,492	\$0	\$91,949	193,500	2,704,593
Wood	\$4,518	\$0	51,973	2,017,249					98,781	2,172,521	\$40,575	2,675	134,461	\$0	\$73,645	251,356	2,423,877
Un-Allocated Funds	\$33,595	\$0	270,421	0					3,819,860	4,123,876	\$0			\$0	\$0	0	4,123,876
TOTALS	\$614,870	\$2,629,381	\$6,642,657	\$176,651,268	\$252,287	\$487,126	\$19,345,730			\$206,623,319	\$2,150,000	\$109,675	\$7,550,841	\$2,126,400	\$7,428,424	\$19,365,340	\$225,988,659