

FY 2011

6/24/2010

334408 Allocation	\$377,332,336
less: Forensic	\$114,120,742
Balance	<b>\$263,211,594</b>
Hold Harmless	\$256,072,664
Prevalence	\$7,138,930
Balance	\$0

BOARD	FY 2002	Allocate		FY 2011 Subtotal Allocation	FY 2010 Total Allocation	Diff	
	97% "Hold Harmless" Amount	Total FY 10 Prevalence	on New Prevalence			FY 10 - 11 Replaced with *505 Supplement	FY 11 Subtotal 408 Allocation
ALLEN-A-H	\$2,488,819	5,830	\$115,364	\$2,604,183	\$2,722,568	\$118,385	\$2,722,568
ASHLAND	1,780,805	1,623	\$32,125	\$1,812,930	\$1,845,895	\$32,965	\$1,845,895
ASHTABULA	1,697,693	3,458	\$68,441	\$1,766,134	\$1,836,366	\$70,232	\$1,836,366
ATHENS-H-V	3,849,446	3,463	\$68,531	\$3,917,977	\$3,988,303	\$70,326	\$3,988,303
BELMONT-H-M	3,387,050	3,023	\$59,828	\$3,446,878	\$3,508,273	\$61,395	\$3,508,273
BROWN	662,144	1,456	\$28,806	\$690,950	\$720,511	\$29,561	\$720,511
BUTLER	5,585,166	11,276	\$223,141	\$5,808,307	\$6,037,291	\$228,984	\$6,037,291
CLARK-G-M	5,082,546	9,080	\$179,691	\$5,262,237	\$5,446,634	\$184,397	\$5,446,634
CLERMONT	3,315,326	5,518	\$109,205	\$3,424,531	\$3,536,595	\$112,064	\$3,536,595
COLUMBIANA	2,158,620	3,644	\$72,106	\$2,230,726	\$2,304,721	\$73,995	\$2,304,721
CRAWFORD-M	2,053,740	3,364	\$66,572	\$2,120,312	\$2,188,627	\$68,315	\$2,188,627
CUYAHOGA	41,790,560	39,358	\$778,865	\$42,569,425	\$43,368,685	\$799,260	\$43,368,685
DEFIANCE-F-H-W	2,754,963	4,290	\$84,891	\$2,839,854	\$2,926,969	\$87,115	\$2,926,969
DELAWARE-M	1,904,550	3,470	\$68,675	\$1,973,225	\$2,043,699	\$70,474	\$2,043,699
ERIE-O	1,853,889	4,022	\$79,585	\$1,933,474	\$2,015,143	\$81,669	\$2,015,143
FAIRFIELD	1,789,710	3,552	\$70,281	\$1,859,991	\$1,932,113	\$72,122	\$1,932,113
FRANKLIN	22,160,238	36,649	\$725,258	\$22,885,496	\$23,629,746	\$744,250	\$23,629,746
GALLIA-J-M	2,150,746	3,500	\$69,267	\$2,220,013	\$2,291,094	\$71,081	\$2,291,094
GEAUGA	1,055,596	2,304	\$45,603	\$1,101,199	\$1,147,997	\$46,798	\$1,147,997
HAMILTON	26,741,635	27,130	\$536,873	\$27,278,508	\$27,829,439	\$550,931	\$27,829,439
HANCOCK	1,108,512	2,256	\$44,651	\$1,153,163	\$1,198,984	\$45,821	\$1,198,984
HURON	862,099	1,750	\$34,637	\$896,736	\$932,280	\$35,544	\$932,280
JEFFERSON	2,858,186	2,368	\$46,856	\$2,905,042	\$2,953,124	\$48,082	\$2,953,124
LAKE	3,998,532	8,546	\$169,118	\$4,167,650	\$4,341,197	\$173,547	\$4,341,197
LICKING-K	3,283,126	6,079	\$120,294	\$3,403,420	\$3,526,864	\$123,444	\$3,526,864
LOGAN-C	1,524,846	2,802	\$55,450	\$1,580,296	\$1,637,197	\$56,901	\$1,637,197
LORAIN	5,464,512	9,245	\$182,947	\$5,647,459	\$5,835,197	\$187,738	\$5,835,197
LUCAS	12,002,320	14,643	\$289,766	\$12,292,086	\$12,589,439	\$297,353	\$12,589,439
MAHONING	5,728,005	8,339	\$165,020	\$5,893,025	\$6,062,367	\$169,342	\$6,062,367
MEDINA	3,358,305	4,306	\$85,212	\$3,443,517	\$3,530,960	\$87,443	\$3,530,960
MIAMI-D-S	2,548,368	5,637	\$111,542	\$2,659,910	\$2,774,373	\$114,463	\$2,774,373
MONTGOMERY	13,553,210	18,057	\$357,331	\$13,910,541	\$14,277,229	\$366,688	\$14,277,229
MUSKINGUM--	8,321,225	7,569	\$149,791	\$8,471,016	\$8,624,730	\$153,714	\$8,624,730
PORTAGE	2,852,369	3,639	\$72,022	\$2,924,391	\$2,998,299	\$73,908	\$2,998,299
PREBLE	663,823	1,235	\$24,431	\$688,254	\$713,324	\$25,070	\$713,324
PUTNAM	412,167	957	\$18,939	\$431,106	\$450,542	\$19,436	\$450,542
RICHLAND	3,685,343	4,434	\$87,736	\$3,773,079	\$3,863,113	\$90,034	\$3,863,113
ROSS-PV	4,038,748	7,788	\$154,125	\$4,192,873	\$4,351,035	\$158,162	\$4,351,035
SCIOTO-A-L	3,854,510	4,766	\$94,308	\$3,948,818	\$4,045,596	\$96,778	\$4,045,596
SENECA-S-W	2,047,869	6,114	\$120,999	\$2,168,868	\$2,293,036	\$124,168	\$2,293,036
STARK	9,679,389	12,379	\$244,972	\$9,924,361	\$10,175,749	\$251,388	\$10,175,749
SUMMIT	11,242,292	18,783	\$371,691	\$11,613,983	\$11,995,408	\$381,425	\$11,995,408
TRUMBULL	4,871,934	7,255	\$143,576	\$5,015,510	\$5,162,845	\$147,335	\$5,162,845
TUSCARAWAS-C	2,333,723	3,907	\$77,322	\$2,411,045	\$2,490,391	\$79,346	\$2,490,391
UNION	638,183	1,591	\$31,487	\$669,670	\$701,981	\$32,311	\$701,981
VAN WERT-M-P	1,407,939	2,588	\$51,219	\$1,459,158	\$1,511,718	\$52,560	\$1,511,718
WARREN-C	3,022,000	6,874	\$136,040	\$3,158,040	\$3,297,642	\$139,602	\$3,297,642
WASHINGTON	1,299,841	2,091	\$41,369	\$1,341,210	\$1,383,663	\$42,453	\$1,383,663
WAYNE-H	2,907,358	5,162	\$102,159	\$3,009,517	\$3,114,351	\$104,834	\$3,114,351
WOOD	2,240,688	3,578	\$70,811	\$2,311,499	\$2,384,160	\$72,661	\$2,384,160
<b>TOTAL</b>	<b>\$256,072,664</b>	<b>360,751</b>	<b>\$7,138,929</b>	<b>\$263,211,593</b>	<b>270,537,463</b>	<b>\$7,325,870</b>	<b>\$270,537,463</b>

Note: To keep FY 11 equal to FY 10, this amount is supplemented with 505 dollars