FY 11 BOARD PLANNED NET DAYS

	FY 2011 TOTAL Allocation	Planned Days	Per Diem $535.00 Cost of FY 10 Net Days	FY 11 NET TOTAL Allocation	FY 10 NET TOTAL Allocation	FY11 - FY10 Diff
ALLEN-A-H	$2,604,183	365	$195,275	$2,408,908	$2,530,943	-$122,035
ASHLAND	$1,812,930	300	160,500	1,652,430	$1,583,395	$69,035
ASHTABULA	$1,766,134	775	414,625	1,351,509	$1,429,491	-$77,982
ATHENS-H-V	$3,917,977	3,650	1,952,750	1,965,227	$2,040,553	-$75,326
BELMONT-H-M	$3,446,878	1,643	879,005	2,567,873	$2,550,148	$17,725
BROWN	$690,950	25	13,375	677,575	$707,386	-$29,811
BUTLER	$5,808,307	3,650	1,952,750	3,855,557	$4,121,041	-$265,484
CLARK-GREENE-MAD	$5,262,237	1,002	536,070	4,726,167	$4,910,084	-$183,917
CLERMONT	$3,424,531	730	390,550	3,033,981	$2,865,645	$168,336
COLUMBIANA	$2,230,726	400	214,000	2,016,726	$1,989,721	$27,005
CRAWFORD-MARION	$2,120,312	500	267,500	1,852,812	$1,952,377	-$99,565
CUYAHOGA	$42,569,425	30,296	16,208,360	26,361,065	$27,080,560	-$719,495
DEFIANCE-F-H-W	$2,839,854	1,650	882,750	1,957,104	$2,060,719	-$103,615
DELAWARE-M	$1,973,225	950	508,250	1,464,975	$1,544,949	-$79,974
ERIE-O	$1,933,474	600	321,000	1,612,474	$1,542,643	$69,831
FAIRFIELD	$1,859,991	700	374,500	1,485,491	$1,564,613	-$79,122
FRANKLIN	$22,885,496	32,672	17,479,520	5,405,976	$8,633,121	-$3,227,145
GALLIA-J-M	$2,220,013	1,276	682,660	1,537,353	$1,608,594	-$71,241
GEAUGA	$1,101,199	350	187,250	913,949	$964,247	-$50,298
HAMILTON	$27,278,508	25,185	13,473,975	13,804,533	$12,116,714	$1,687,819
HANCOCK	$1,153,163	475	254,125	899,038	$949,609	-$50,571
HURON	$896,736	100	53,500	843,236	$883,980	-$40,744
JEFFERSON	$2,905,042	250	133,750	2,771,292	$2,821,874	-$50,582
LAKE	$4,167,650	1,825	976,375	3,191,275	$3,383,072	-$191,797
LICKING-K	$3,403,420	1,000	535,000	2,868,420	$2,844,364	$24,056
LOGAN-C	$1,580,296	750	401,250	1,179,046	$1,243,447	-$64,401
LORAIN	$5,647,459	2,900	1,551,500	4,095,959	$4,312,697	-$216,738
LUCAS	$12,292,086	6,000	3,210,000	9,082,086	$9,439,439	-$357,353
MAHONING	$5,893,025	3,468	1,855,380	4,037,645	$3,954,492	$83,153
MEDINA	$3,443,517	1,500	802,500	2,641,017	$2,743,460	-$102,443
MIAMI-D-S	$2,659,910	1,000	535,000	2,124,910	$2,249,373	-$124,463
MONTGOMERY	$13,910,541	8,030	4,296,050	9,614,491	$10,444,729	-$830,238
MUSKINGUM-+	$8,471,016	3,650	1,952,750	6,518,266	$6,516,855	$1,411
PORTAGE	$2,924,391	1,460	781,100	2,143,291	$2,000,799	$142,492
PREBLE	$688,254	175	93,625	594,629	$621,449	-$26,820
PUTNAM	$431,106	150	80,250	350,856	$371,792	-$20,936
RICHLAND	$3,773,079	2,000	1,070,000	2,703,079	$2,813,113	-$110,034
ROSS-PV	$4,192,873	960	513,600	3,679,273	$3,847,035	-$167,762
SCIOTO-A-L	$3,948,818	2,555	1,366,925	2,581,893	$2,704,221	-$122,328
SENECA-S-W	$2,168,868	945	505,575	1,663,293	$1,820,536	-$157,243
STARK	$9,924,361	5,110	2,733,850	7,190,511	$7,109,749	$80,762
SUMMIT	$11,613,983	2,555	1,366,925	10,247,058	$10,654,033	-$406,975
TRUMBULL	$5,015,510	3,103	1,660,105	3,355,405	$3,342,145	$13,260
TUSCARAWAS-C	$2,411,045	200	107,000	2,304,045	$2,385,391	-$81,346
UNION	$669,670	200	107,000	562,670	$623,231	-$60,561
VAN WERT-M-P	$1,459,158	790	422,650	1,036,508	$1,102,218	-$65,710
WARREN-C	$3,158,040	1,500	802,500	2,355,540	$2,641,392	-$285,852
WASHINGTON	$1,341,210	250	133,750	1,207,460	$1,252,413	-$44,953
WAYNE-H	$3,009,517	1,625	869,375	2,140,142	$2,261,226	-$121,084
WOOD	$2,311,499	550	294,250	2,017,249	$1,937,910	$79,339
TOTAL	$263,211,593	161,795	86,560,325	$176,651,268	$183,072,988	-$6,421,720

FY 2011 Planned Days by Site

	ATHENS	TVBH	NFLD	CLEV	TOL	SUMMIT	HRTLND	Total
ALLEN-A-H					365			***365***
ASHLAND							300	***300***
ASHTABULA				775				***775***
ATHENS-H-V	3,650							***3,650***
BELMONT-H-M	1,643							***1,643***
BROWN						25		***25***
BUTLER						3,650		***3,650***
CLARK-GREENE-MAD		1,002						***1,002***
CLERMONT						730		***730***
COLUMBIANA							400	***400***
CRAWFORD-MARION					500			***500***
CUYAHOGA	90	858	8,478	20,847			23	***30,296***
DEFIANCE-F-H-W					1,650			***1,650***
DELAWARE-M		950						***950***
ERIE-O					600			***600***
FAIRFIELD	700							***700***
FRANKLIN		32,672						***32,672***
GALLIA-J-M	1,276							***1,276***
GEAUGA				350				***350***
HAMILTON		108	664			24,413		***25,185***
HANCOCK					475			***475***
HURON					100			***100***
JEFFERSON	250							***250***
LAKE			1,825					***1,825***
LICKING-K		1,000						***1,000***
LOGAN-C		750						***750***
LORAIN		365	1,447	1,088				***2,900***
LUCAS					6,000			***6,000***
MAHONING		220	365				2,883	***3,468***
MEDINA							1,500	***1,500***
MIAMI-D-S					1,000			***1,000***
MONTGOMERY						8,030		***8,030***
MUSKINGUM-+	3,285						365	***3,650***
PORTAGE							1,460	***1,460***
PREBLE						175		***175***
PUTNAM					150			***150***
RICHLAND							2,000	***2,000***
ROSS-PV		960						***960***
SCIOTO-A-L	2,555							***2,555***
SENECA-S-W					945			***945***
STARK							5,110	***5,110***
SUMMIT			2,555					***2,555***
TRUMBULL							3,103	***3,103***
TUSCARAWAS-C							200	***200***
UNION		200						***200***
VAN WERT-M-P					790			***790***
WARREN-C						1,500		***1,500***
WASHINGTON	250							***250***
WAYNE-H							1,625	***1,625***
WOOD					550			***550***
TOTAL	13,699	39,085	15,334	23,060	13,125	38,523	18,969	161,795
								0
TOTAL DAYS	13,699	39,085	15,334	23,060	13,125	38,523	18,969	161,795
ADRP	37.5	107.1	42.0	63.2	36.0	105.5	52.0	443.3